

# DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

# The Navajo Nation | Yideeską́adi Nitsáhákees

					Novembe	er 8, 2023			
IR	ANS	S IVI	ITTAL						
ТО		:	Arbin Mitchell, Division of Cor			nt (DCD)			
FROM	1	;	Cordell Shorte Contracts & Gi	r, Contrac	•		_		
SUBJI		: matic	BU on Projects A Chapter, Twin L. Delegate Notah on on Contract	akes (Baha Region	astl'a'a') Cha	apter, and	apter, Mexican S <sub>i</sub> Tohatchi Chapter-	orings C ARPA	hapter, Naschitti Funds Allocated to
-					illai Awai	4).			
		er, Naso and	yon Chapter, Mexicar chitti Chapter, Tohatc d Bahastl'a'a' Chapter	ni Chapter,	U.S. Tre	easury Am Plan Act	nerican Recover (ARPA)	у	21.027
		Т	itle of Contract			Funding A	Agency		CFDA No Federal
	C		3-23; CAP-20-23		8,802,340.00	202	22	03/11/2	021 to 12/31/2026
		G	Grant No.	Am	ount	Fiscal	Year	Term -	Begin and End Date
II.	Data	Ente	red in FMIS Re	garding:					
				jaranig.					K2115357 to
		New	Contract or Gra	nt Compa	any No.	8059	Business Un	it (K#)	K2115367
	<b>✓</b>	Contr	ract Mod No.	Interna	al Modificat	tion No. 1			
	<b>V</b>	Aı	mt of Award In	crease	\$2,933,	682.30	\$4,558,189.73	to	\$7,491,872.03
					AMOU		FROM	_	ТО
			udget Period - E	xtend End	d Date:	From		To	-
	$\Gamma$	O	ther, specify:						
	Autho	orizin	g Document -	Attached	:				
	Γ	Contr	act / Agreemen	: - Date e	xecutec				
	L 1	NNC	Committee Re	solution -	No. & Date				
	V	Othe	r, specify: NN C	ouncil Res	olution CJY	-53-23		60.0	
III.	Comr	nent	s by CGS:						
	This tr Region	ansm n. Y-T	ittal documents 2 -D budget in FMI	nd budget S for CD N	entered in F lathan Notal	MIS on \$8 n totals \$7,	.8 mil ARPA fund 491,872.03. Infor	s allocat	ted to CD Nathan Notah

Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council

Attachment

Copy: Contract files

Delegate service aka Region.

Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-53-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-20-23, The Navajo Nation Fiscal Recovery Fund Delated Region Project Plan for Honorable Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'), To include Additional Projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-53-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Notah's Delegate Region in the amount of \$2,933,682.30.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

# RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

#### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-20-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

#### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-20-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Nathan Notah's Delegate Region (Chapter: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION TWO. FINDINGS

A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-20-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-20-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Nathan Notah's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathan Notah's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathan Notah's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-20-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A'), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. \$ 164(A)(17) and 2 N.N.C. \$ 1005(C)(10), (11), and (12).

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the  $25^{\rm th}$  Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this  $18^{\rm th}$  day of July 2023.

Honorable Crystalyne Curley, Speaker 25<sup>th</sup> Navajo Nation Council

7/27/23 DATE Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby,	sign	into	law	the
	foregoing le				
	2 N.N.C. §	1005 , (	C) (10)	on	this
		of	ــــــــــــــــــــــــــــــــــــــ	, 2	023.
	1	1/1/2			
		V/C			
	Buu Ny	gren, Pr	esiden	t	
	Nav	vajo Nat	ion		

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Buu Nygren, President Navajo Nation

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

# COUNCIL DELEGATE: Hon. Nathan Notah

Exhibit A

CHAPTERS: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-20-23 on May 5, 2023				\$ 4,558,189.73
Division of Community Development	None Identified	Coyote Canyon Chapter Purchase of Industrial Refrigeration/Freezer Unit	Division of Community Development	2.22	HK0410	\$ 20,000.00
Division of Community Development	None Identified	Mexican Springs Chapter Cemetery Expansion Project	Division of Community Development	6.1	HK0477	\$ 100,000.00
Division of Community Development	None Identified	Mexican Springs Chapter Home Renovation Project	Division of Community Development	2.18	HK0486	\$ 200,000.00
Division of Community Development	None Identified	Mexican Springs Chapter House-Wiring Project	Division of Community Development	2.18	HK0487	\$ 425,468.00
Division of Community Development	None Identified	Mexican Springs Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0488	\$ 285,000.00
Division of Community Development	*Naschitti Chapter	Naschitti Chapter New Warehouse Project	Division of Community Development	1.14	HK0418-2	\$ 613,719.30
Division of Community Development	None Identified	Tohatchi Chapter Powerline Extension Project	Division of Community Development	2.18	HK0445-2	\$ 105,320.00
Division of Community Development	None Identified	Twin Lakes Chapter Infrastructure and Renovation of Modular Buildings Project	Division of Community Development	2.22	HK0454	\$ 150,000.00
Division of Community Development	None Identified	Twin Lakes Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0457	\$ 200,000.00
·		Nation Central Government may award funding t mplement and manage specific projects, but shall			TOTAL:	\$ 6,657,697.03

Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

## NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Nathan Notah

Exhibit A

CHAPTERS:	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'
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FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,657,697.03
Division of Community Development	None Identified	Mexican Springs Chapter Three-Complete Homes Project	Division of Community Development	2.15	HK0413-2	\$ 750,000.00
Division of Community Development	None Identified	Tohatchi Chapter Community Cemetery Expansion Project	Division of Community Development	6.1	HK0551	\$ 84,175.00
		UN-ALLOCATED AMOUNT				\$ 1,310,467.97
Por C IN 20 22 Section	n Throo (E) the "Nevei	Nation Central Government may award funding t	a LGA Cortified		TOTAL	<b>*</b> • • • • • • • • • • • • • • • • • • •

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL: \$ 8,802,340.00



# **NAVAJO NATION DEPARTMENT OF JUSTICE**

# OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0487
Date & Time Received: 4/18/23 at 18:33
Date & Time of Response: 4/28/23 at 17:00
Entity Requesting FRF: Mexican Springs Chapter
Title of Project: House Wiring Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$425,468.00
FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  2.18 Housing Support: Other Housing Assistance

# Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.18 expenditure (Housing Support: Other Housing Assistance). 2.18 is a more favorable category because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Date: 2023.04.28 12:15:37 -06'00'

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## **APPENDIX A**

# THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

## Part 1. Identification of parties.

Non-Governance Certified Chapter Mexican Springs Chapter requesting FRF:	r Date prepared: 12/14/22
	phone/email: 505-733-2832/mexicansprings@navajochapters.org
Chapter's P.O. Box 689 mailing address: Tohatchi, New Mexico 87325	website (frany): mexicansprings.navajochapters.org
This Form prepared by: Christine Sam	phone/email: 505-733-2832
Community Services Coordinator	csam@nnchapters.org
CONTACT PERSON'S name and little Title and type of Project: House Wiring Project	CONTACT PERSON'S Into
Chapter President: Roberta J. Becenti	phone & email: 505-339-0585 bertbecenti@hotmall.com
Chapter Vice-President: Carol B. Muskett	phone & email: 505-879-3700 cbmuskett@naataanli.org
Chapter Secretary: Genevieve S. Jones	phone & emzil: 505-906-1885 jonesgenevieve@ymail.com
Chapter Treasurer: Same as Chapter Secretary	phone & email:
Chapter Manager or CSC: Christine Sam	phone & email: 505-733-2832 csam@navajochapters.org
DCD/Chapter ASO: Derek Echohawk, ASC ASO	phone & emzit 928-871-7547 ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	
	□ document attached
Amount of FRF requested: \$425,467.90 FRF funding period: 12/	/14/22 to 09/30/26 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan detalls.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Mexican Springs Chapter is requesting for \$425, families that had their homes wired in the 1970's. The homes inspected and get NTUA compliance with Cermembers can get their electricity.	ese funds will help these individual home get their
	•
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
The project will benefit the community members of Me nealthy living condition and improve the livelihood of c nave limited economic opportunities during the COVII	our constituents. These community members
able to get daily benefits from this project.	D-19 pandemic and by naving electricity they are

<sup>(</sup>c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

☐ document attached

☐ document attached

document attached

Program(s) or Project(s) by December 31, 2026: December 2022: Chapter to approve and support ARPA projects through a resolution and submit Request Form and Expenditure plan to FRF office and DOJ for approval review; Spring 2023: work with DCD and FRF office to develop a scope of work for all recipients; Fall 2023: purchase materials and supplies and construction will beginning and completion by December 2026. (d) Identify who will be responsible for implementing the Program or Project: The Division of Community Development will oversee the project and the Mexican Springs Chapter will ensure project is in process and completed by December 2026. (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded

Each homeowner will be responsible for the operations and maintenance costs for each wired home.

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 6.1 - Provision of Government Services

The Mexican Springs Chapter is requesting for funds to help improving the living conditions of community members who are economically disadvantaged and living in multi-generational conditions. Helping families obtain house wiring and get power line extension would greatly improve their every day life which was tremendously impacted by the pandemic.

document attached

#### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolution that supports and approves this project to wire these homes.

Chapter Resolution attached

#### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Approved by:

02/14/2023

Approved by:

Approved by:

Approved to submit for Review.

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No	o.: New	Program Title:	MEXICA	N SPRINGS CHAPTER HOUSE WIRING P	ROJECT	Division/Branch:	DCD/Execut	ive		
Prepared By:	Christine Sam, CSC	Phone	No.:	505-733-2832 Email	Address:	csam@nnchapters.org				
PART II. FUNDING SOURCE		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or		
NN Fiscal Recovery Funds	12/14/22- 9/JU/26	425,467.90	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total		
				3000 Travel Expenses	<del>  </del>					
					<del>  </del>					
				3500 Meeting Expenses	<u> </u>					
				4000 Supplies						
				5000 Lease and Rental						
				5500 Communications and Utilities	<del>                                     </del>					
			<u> </u>	6000 Repairs and Maintenance						
	· ·		<u> </u>	6500 Contractual Services	6	0	425, 467 SS	425,4672		
				7000 Special Transactions						
				8000 Public Assistance						
				9000 Capital Outlay			L			
				9500 Matching Funds						
				9500 Indirect Cost						
					TOTAL	\$0.00	425,467.90	425/4679		
				PART IV. POSITIONS AND VEHICLES		(D)	(E)			
				Total # of Positions B	Budgeted:	0	0			
	TOTAL:	\$425,467.90	100%	Total # of Vehicles E			0			
PART V. I HEREBY ACKN	IOWLEDGE THAT THE IN	FORMATION CO	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.				
SUBMITTED BY:	James Adakai, De					estillo, Executive D		_		
	Program Manager's Printed Name Division Director / Branch Chief's Printed Name									
	()		-13				2/13/23			
	Program Manager's S	gnature and Date	3	Division	Director I	Branch Chief's Signi	ature and Date			

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	New	Program Name/Title:		MEXIC	AN SPRIN	GS CHAPTE	R HOUSE	WIRING PRO	<b>JECT</b>	
PART II. PLAN OF OPERATION/RESC		ROGRAM:								
Mexican Springs Chapter Resol	lution # MS-01-2023-02									
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st (			QTR		QTR	4th	
,			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:	. b									
	s homes and comply with NTU/	A requirements.								
Program Performance Measure	•	r				·		r		
Will wire 31 homes by end of	r Fiscal Year 2025					L			31	
2. Goal Statement:										
Program Performance Measure/	70bloethia									
Program Performance measurer	Objective:	Г						1		
3. Goal Statement:		l l				L		L	L	
A. And Articular										
Program Performance Measure	/Ohlective									
Tragission ditaring		. [								
4. Goal Statement:	•								Ł	L
Program Performance Measure	Objective:									
_	•	ſ	-							
5. Goal Statement:				<b></b>						
Program Performance Measure	/Objective:									
PART IV. I HEREBY ACKNOWLEDGE	THAT THE ABOVE INFORMATIO	N HAS BEEN THOROUGH	ILY REVIE	WED.						
	s Adakai, Deputy Director Aspager's Printed Name					tillo, Execu Branch Ch				
riogramin		-13-23		Divisi	on onecio	Abrailon Cil		u name		
Drownond Wan	nager's Signature and Date	-12-07	_	Ohilelen	Director/D	ranch Chief	- Z//	3/25	-	
Fiogramman	ieffer a officienta aun nata			DIAGEOU	Directoris	anch Criet	a signatur	9180 DUR A		

FY 2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART L. P	ROGRAM INFORMATION:		
1	Program Name/Title: MEXICAN SPRINGS CHAPTER HOUSE WIRING PROJECT Business Unit No.:	New	
510211	ADDAM DA DUBART.		
PARTIL I	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	External Contractors 6290 General Contractors - wire 31 houses and obtain Affadavit of housing wiring 6290 Navajo Nation Tax 6%	401,384 24,084	425,468
		TAL 425,467 52	4254672

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART L Business Unit No.: NEW																						PART	11.			Projec	# Info	rmati	on	
Project Title: MEXICAN SPR	INGS	CHA	PTER	HOU	SE W	IRING	PRO	JECT														Projec	d Type	:	House	Wirin	g Pro	ect		
Project Description To fund the	hous	e witin	ng pro	ject fo	r 31 h	omes,	which	ı will ir	nciude	mate	rials, s	supp!	es, m	eter lo	op, m	eter b	0X63 8	100 COT	muni	ty con	stitue	Plann	ed Sta	rt Date:		12/14	/202	2		
are connected to electricity.																						Plann	ed End	Date:		9/30/2	026			
Check one box:	IJ¢	dgina	l Budg	get		Budg	et Rev	ision	C	] Bud	get Re	alloca	tion		Budge	et Ma	lificati	on				Proje	ct Man	ager:	Christ	ine Sa	an)			
	PAR	T IV.	Use	Fisc	al Yea			ters to	comp	lete ti	he info	mati	on bel	ow. C	= O(	t;N=	Nov.											pletion		
List Project Task separately; such as Plan, Design, Construct, Equip						FY	2023											FY	2024						pro	ed e	xceed	s8 F	Y Qt	3. 
or Furnish.		ist Qt	r	2	nd Q	r.	3	ird Qtr		4	ith Qtr		1	st Qtr		2	nd Qtr		3	rd Qt			4th Qt	r.		$\overline{}$	9/30/2	026		
	0	N	D	J	F	М	A	M	J	Jul	A	S	0	N	D	٦	F	M	A	M	J	Jul	A	S	0	N	D	J	F	M
Finance (Securing Funds)			X	×	×	X	X																							
Initiate RFP for contractors								X	X	X	X																			
Planning and Selection												X	X																	
Execute Contract														x	X	x	x													
Construction																		X	X	x	X	x	X	X	X	x	x	x	X	
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PART V.		\$			\$			\$			\$			\$			\$	- i		\$			\$					CT TC		
Expected Quarterly Expenditures													<u></u>			15	0,000	.00	1	50,000	.00	125	,46	7 देव		42	5,5	167	<u>~</u>	,

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

# raican Springs Chapta

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

P.O. Box 689 Tohatchi, NM 87325

## RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-03-2023-09

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECTS IN THE AMOUNT OF \$425,468.00.

#### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans,

Page Two (2)

Resolution NO: MS-03-2023-09

Re: Supporting and Approving the Mexican Springs Chapter's FRF expenditure plans for the House Wiring

Projects in the amount of \$425,468.00.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the

President and Vice-President.

 Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and

expenditure plan template, pursuant to CJY-41-21; and

7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency

communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric

capacity projects, housing projects and manufactured housing facilities, bathroom addition projects,

construction contingency funding, and reduced administrative funding.

8. The Mexican Springs Chapter affirms that the chapter will only use awarded Fiscal Recovery Funds and

implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations and with all

applicable Federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves the attached FRF expenditure plans for

House Wiring Projects in the amount of \$425,768.00.

C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same

was passed by a vote of 18 in favor, 00 opposed and 01 abstained, this 10th day of MARCH, 2023.

MOTIONED BY: Vincent Muskett

SECONDED BY: William Nez, Sr.

Roberta J. Becenti? President

Exican Springs Chapt

Roberta J. Becenti, President Carol B. Muskett, Vice President Genevieve S. Jones, Sec./Treasurer



Hon. Nathan Notah, Council Delegate Vincent Muskett, Grazing Official Christine Sam, Comm. Service Coord.

## P.O. Box 689 Tohatchi, NM 87325

## RESOLUTION OF THE MEXICAN SPRINGS CHAPTER RESOLUTION NUMBER: MS-01-2023-02

SUPPORTING AND APPROVING THE MEXICAN SPRINGS CHAPTER'S NAVAJO NATION FISCAL RECOVERY FUNDS PROJECT EXPENDITURE PLANS BY DELETING POWERLINE EXTENSION AND ADDING HOUSEWIRING PROJECT.

#### WHEREAS:

- Mexican Springs Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the nest interest of the community. See generally 2 N.N.C. §4021 et seq. and 26 N.N.C. §103; and
- 2. Pursuant to 2 N.N.C. §102 (A), the Navajo Nation Council is governing body of the Navajo Nation; and
- 3. By resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act", wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo to address matters of local concern with Navajo law, custom, and tradition; and
- 4. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Navajo Nation to support our efforts to respond to the impacts of COVID-19, funds are allocated to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many citizens have always had to live without running water, clean drinking water, electricity and other basic services to support their daily activities, health and welfare; and
- 5. Pursuant to Navajo Nation Council resolution number CJY-41-21, approved the establishment of the Navajo Nation Fiscal Recovery Fund and the Expenditure authorization project thereunder, waiving certain provisions of the Navajo Nation Appropriations Act, Amending 12 N.N.C. § 334 to Authorize emergency procurements, authorizing reimbursement of the SIHASIN funds and undesignated unreserved fund balance, authorizing central support and regulatory cost funding, authorizing funding to complete defunded Navajo Nation CARES Fund Expenditure Plans, Page

Two (2)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

authorizing the Establishment of a Navajo Nation Fiscal Recovery Fund Office within the Office of the President and Vice-President.

- Pursuant to Resolution number BFS-31-21, the Budget and Finance Committee of the Navajo Nation Council approved the Navajo Nation Fiscal Recovery Fund application procedures, forms, and expenditure plan template, pursuant to CJY-41-21; and
- 7. Pursuant to Navajo Nation Council resolution number CJN-29-22, approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects, public safety emergency communications, E911, and rural addressing projects, cyber security, public health projects, hardship assistance, water and wastewater projects, broadband projects, home electricity connection and electric capacity projects, housing projects and manufactured housing facilities, bathroom addition projects, construction contingency funding, and reduced administrative funding.
- After thorough assessment the chapter feels that the need for house writing is critical for the community of Mexican Springs.

#### NOW THEREFORE BE IT RESOLVED THAT:

The Mexican Springs Chapter hereby supports and approves on the following ARPA projects and expenditure plans in the amount of \$1,760,467.90. This resolution supersedes all prior resolutions and priorities for the chapter's ARPA projects and are identified as:

- a. Bathroom Additions \$285,000.00
- b. Community cemetery expansion \$100,000.00
- c. Home Renovations \$200,000.00
- d. 3 Complete Homes \$750,000.00
- e. House wiring Project \$425,467.90

Three (3)

Resolution NO: MS-01-2023-02

Re: Supporting and Approving the chapter's FRF projects expenditure plans.

## C-E-R-T-I-F-I-C-A-T-I-O-N

I certify that the foregoing resolution was duly considered by the Mexican Springs Chapter at a duly called meeting, in Mexican Springs, New Mexico, Navajo Nation, at which a quorum was present and the same was passed by a vote of \_\_21\_ in favor, \_00\_ opposed and \_\_01\_ abstained, this 17<sup>th</sup> day of JANUARY, 2023.

Roberta J. Becentil Presiden

csam/01.03.2023

Motion: Vincent Muskett

Second: Joseph Bitsie, Jr